

West Linn / Wilsonville School District
Long Range Planning Committee Meeting



Project: **LONG RANGE PLANNING COMMITTEE**

Date: April 28, 2015 – 7:00 PM

Recorded By: Amy Berger

MEETING MINUTES

ATTENDEES

Name

Bill Rhoades
Tim Woodley
Regan Molatare
Keith Liden
Gretchen Katko
Tom Miller

Doris Wehler
Amy Berger
Tony Vandenberg
Remo Douglas
R.B Brandvold

NEW BUSINESS

Mtg - Item

Discussion / Action Item

- 1 Check-In: Tim Woodley called the meeting to order at 7:10 pm.
- 2 Roll Call and Introductions to the new LRPC Applicant in attendance.
- 3 Demographics Work:
 1. Tim passed out the agenda. Last winter the district spoke with Davis Demographics to get an update of the demographics around the district to continue the effort to keep up the long range plan.
 2. The projections are up slightly from what we had in the Long Range Plan. Over the next month Tim will be going through the numbers with the demographer and Keith Liden to get a better sense of what's happening around the district.
- 4 Frog Pond Master Planning with the City of Wilsonville:
 1. The Frog Pond Master Plan with the City of Wilsonville is underway. There was an open house in April. Tim is a member of the Technical Advisory Committee and has had several meetings to be informed of what the plan is. The attached map shows the master plan roads and lots as well as the district property for the new middle school on Advance Road.
 2. Doris informed that the Master Plan won't go to the Planning Commission until at least June, and then to City Council. There is also some backlash from some neighbors about some of the density of some of the development planning.
 3. There are a lot of areas of the Master Plan that won't likely be done for several years, more than 10 years for some of it. The expectation is that the developments will be slip into 20-30 parcels and each developed by different developers. Doris believes the builders will be starting in 2017. Not all the property is in the UGB yet, but the north property is.

NEW BUSINESS

Mtg - Item

Discussion / Action Item

5 LRPC Role as Bond Oversight

1. The Bond Oversight Committee Guidelines are listed on the bottom of the agenda for everyone to review. The Oversight and Long Range Planning Committee will be held as two separate meetings.

6 The Meeting is adjourned.

Next
Meeting June 2, 2015

Handouts

<i>No.</i>	<i>Item</i>	<i>Dated</i>
1.	Agenda	4.28.15
2.	Draft Demographics 5 Year Forecast	4.22.15
3.	Frog Pond Area Plan	April 2015



West Linn – Wilsonville Schools

Long Range Planning Committee Meeting Administration Building

22210 SW Stafford Rd, Tualatin, OR 97062

Tuesday, April 28, 2015, 7:00 PM

Long Range Planning Committee Meeting

Agenda

1. Call to Order
2. Roll Call
3. Demographics work as related to enrollment projections
4. Frog Pond Master Planning with the City of Wilsonville
5. Review LRPC role as Bond Oversight

Long Range Planning Committee Guidelines

The Long Range Planning Committee, in providing 2014 Bond Oversight, will actively monitor and regularly report to the School Board on the progress of the bond program. Responsibilities include the following:

1. Ensure bond revenues are used for purposes consistent with the Long Range Plan, the voter-approved ballot measure 3-456, and state law.
2. Meet at least quarterly to review expenditure reports, project plans, and progress reports. Provide quarterly and annual written reports and presentations of capital bond progress and finances to the Board at a regularly scheduled School Board meeting.
3. Communicate key 2014 Capital Bond progress and information to community stakeholders through a variety of methods.

Long Range Planning Committee Meetings & Important Dates

Adjourn

"Draft" District-Wide 5-Year Forecast

Projection Date 10/1/2014

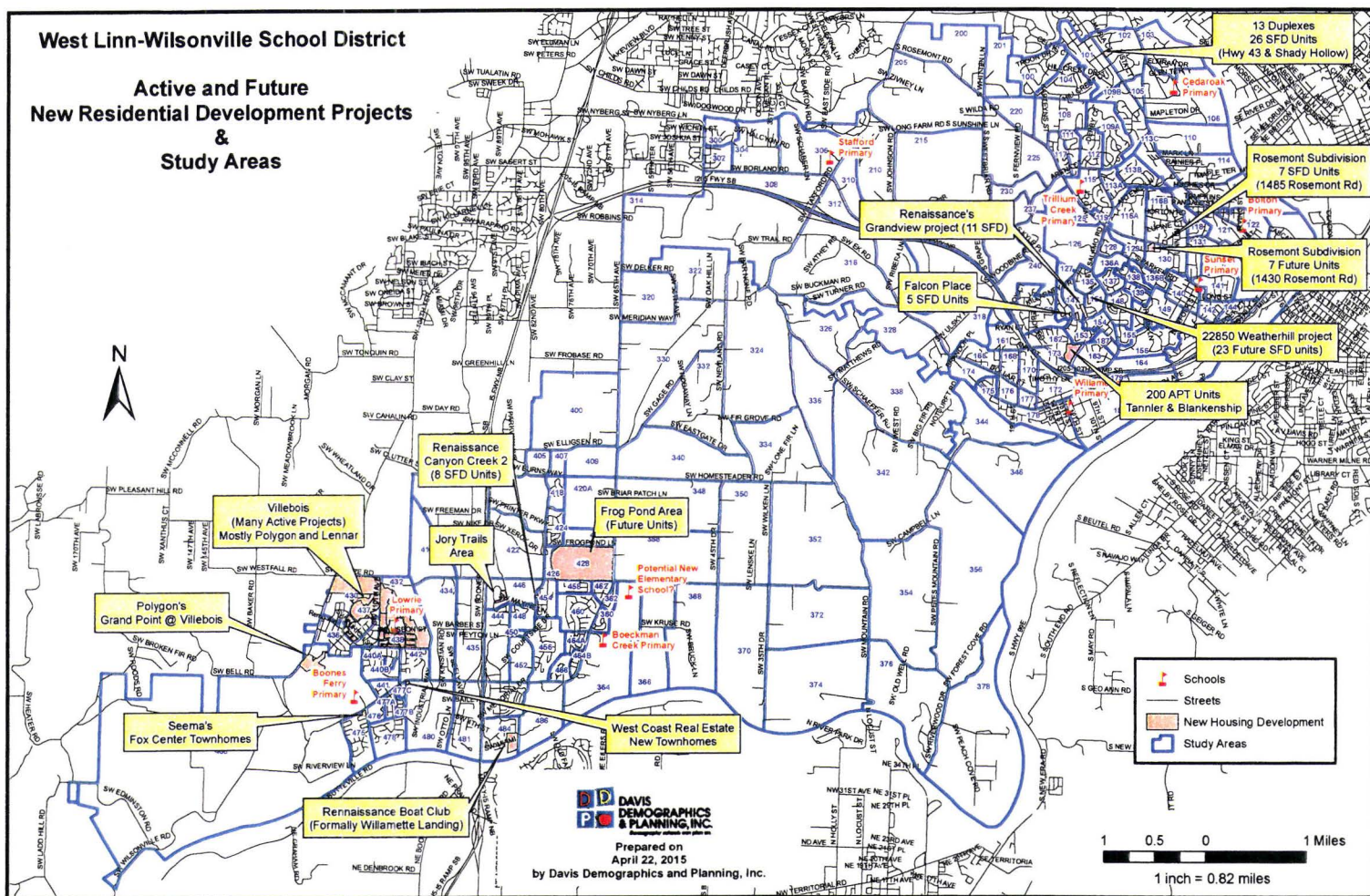
		Actual	Projected Student Counts				
		Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
	K	566	534.5	533.2	591.5	590.2	580.4
	1	617	661.7	620.0	616.0	672.3	667.9
	2	667	665.1	713.5	668.9	657.0	713.4
	3	669	719.0	711.9	762.2	707.3	692.2
	4	690	697.3	744.5	734.1	779.9	721.0
	5	708	734.1	736.0	780.5	764.0	810.1
	6	695	735.5	757.8	750.1	790.4	769.9
	7	660	729.1	766.7	789.7	774.8	813.9
	8	756	693.9	758.8	795.1	811.0	791.6
	9	705	769.3	702.5	766.1	795.0	810.5
	10	677	710.7	771.6	705.0	761.3	788.8
	11	700	677.3	707.5	764.2	692.6	746.5
	12	646	745.5	720.7	750.3	808.1	731.2
	K-5	3,917	4,011.7	4,059.1	4,153.2	4,170.7	4,185.0
	6-8	2,111	2,158.5	2,283.3	2,334.9	2,376.2	2,375.4
	9-12	2,728	2,902.8	2,902.3	2,985.6	3,057.0	3,077.0
Sub Total:	K-12	8,756	9,073.0	9,244.7	9,473.7	9,603.9	9,637.4
Out-of-District:	K-5	239	239.0	239.0	239.0	239.0	239.0
	6-8	80	80.0	80.0	80.0	80.0	80.0
	9-12	167	167.0	167.0	167.0	167.0	167.0
	K-12	486	486.0	486.0	486.0	486.0	486.0
Unmatched:	K-5	4	4.0	4.0	4.0	4.0	4.0
	6-8	0	0.0	0.0	0.0	0.0	0.0
	9-12	2	2.0	2.0	2.0	2.0	2.0
	K-12	6	6.0	6.0	6.0	6.0	6.0
Totals:		Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Totals:	K-5	4,160	4,254.7	4,302.1	4,396.2	4,413.7	4,428.0
	6-8	2,191	2,238.5	2,363.3	2,414.9	2,456.2	2,455.4
	9-12	2,897	3,071.8	3,071.3	3,154.6	3,226.0	3,246.0
	K-12	9,248	9,565.0	9,736.7	9,965.7	10,095.9	10,129.4
		Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
K-5 Annual Change:			94.7	47.4	94.1	17.5	14.3
6-8 Annual Change:			47.5	124.8	51.6	41.3	-0.8
9-12 Annual Change:			174.8	-0.5	83.3	71.4	20.0
K-12 Annual Change:			317.0	171.7	229.0	130.2	33.5

The above projections are based upon a student data file provided to DDP by the WLWSD representing late October 2014.

126 Pre-K students were given to DDP in the original student data file and were excluded from the above projections.

West Linn-Wilsonville School District

Active and Future New Residential Development Projects & Study Areas





FROG POND AREA PLAN

Creating a great community

April 2015 Open House

Add Your Voice to the Vision

Tonight's open house is an opportunity to learn about the vision for the Frog Pond Area and comment on the draft recommendations for its guiding document, the Frog Pond Area Plan. So far we have heard from a range of stakeholders, and the City Council and Planning Commission have balanced the input received to-date with technical analysis to shape the draft plan. They are looking for more comments on the Frog Pond Area Plan as they finalize Phase 1 of the project and move toward adopting the plan this June.

We want to know...

- ★ Does the Plan set a framework for: walkable neighborhoods; quality homes; open spaces for gathering; nearby services, shops and restaurants; excellent schools and vibrant parks and trails?
- ★ Does the Plan create neighborhoods with convenient bike, walk, drive and bus trips to all parts of the city?
- ★ How well does the Plan provide a range of housing types, sizes, and price points for current and future residents (families, young adults, seniors, aging baby boomers, students, teachers, professionals, etc.)? How important is it that the Plan provides a range of options?
- ★ How important is it that future development can pay for the infrastructure needed to serve the area?

Frog Pond Area Plan Basics

What: The Plan will become the official vision for the long-term development of the Frog Pond area.


Where: This project plans for the future of the 500-acre Frog Pond area on the eastern edge of Wilsonville.

Why: Planning for the area will define expectations for the types of buildings, land uses, streets, trails, parks, and utilities that will be developed over time in the Frog Pond area.

A concept plan and a master plan are required before the land can annex into the City and be considered for development.

How: Community members and stakeholders have been invited to help plan Wilsonville's future growth.

What's Next?

Phase 1: Frog Pond Area Plan: a concept and guiding principles for future development in the area.  **we are here**
Adoption anticipated June-July 2015

Phase 2: Frog Pond Area Master Plan: a more detailed implementation plan and zoning code will be created for the area west of Stafford Road (within the Urban Growth Boundary) so it is ready for public and private investment. *Adoption anticipated Summer 2016.*

Phase 3: Implementation of the Plan will largely be the work of property owners and the private sector with growth occurring first within the west neighborhood and school-park properties. The east and south neighborhoods will develop when they are added to the UGB in future years.

If you would like to receive project updates, please provide us with your email address.

For more information, and to complete our on-line survey, visit www.ci.wilsonville.or.us/frogpond



Draft Concept Plan

